Approved For Release 2003/11/19 : CIA-RDP63-00313A000500060076-8

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		30 March 1963
		MEMORANDUM FOR THE RECORD
		SUBJECT: The Transfer of the Satellite Control Room from CIA to the NRO Facility in the Pentagon
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		Chief, Programs Staff (Special Activities)
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NRO review(s) completed.Approved For Release 2003/11/19 CIAL DP63-00313A000500060076-8

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1 April 1963

MEMORANDUM FOR: All Divisions and Staffs, OSA

SUBJECT

: Call for Long Range Funding for Fiscal Years

- 1965 **-** 1968

- 1. In response to both an Agency Budget Division requirement and for long range NRO planning, OSA must submit a budget projection for Fiscal Years 1965 1968. In the preparation of this projection we must assume that there will be no changes in the major programs now assigned to OSA. In other words, we should not attempt to envision new programs or projects assigned by the Director/NRO to Program B. However, we should assume that we will continue to carry out the mission presently assigned to us as Program B of the NRO, as well as continue with our internal CIA charter of research and development.
- 2. Accordingly the following concepts of activities are offered from which each addressee will derive a budget projection for each Fiscal Year for his own respective activity. Please submit such projections to the Programs Staff by COB 5 April 1963.

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operate throughout the entire five year period, engaging in 60 missions per year. There will be nine planes assigned to the program with one permanent base at employing two aircraft and a dual staging capability at Edwards with four aircraft. The three remaining aircraft will be stationed at Lockheed Aircraft Corporation for systems testing, replacement for rotational aircraft maintenance and the third as a backup operational asset. Two of the Edwards assigned aircraft will be modified to permit the aircraft to be staged from and recovered by a U.S. Navy carrier.

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- b. OXCART The OXCART Program will reach an operational peak in FY 1965 and continue with an average of 60 operational massions per year. Modification and development will continue, not only on the airframe and engines, but also with improvements on sub-systems including cameras, packages and countermeasures. Operational support of OXCART should allow for two permanent installations outside the zone of interior as well as the five pre- and post-strike staging bases now planned. Provision should also be made to permit the modification of two aircraft to be staged from and recovered by a U.S. Navy carrier by FY 1965.
- c. TAGBOARD The TAGBOARD drone and related systems will be developed by FY 1965 and put into operation during the latter part of that year. Should the drone project and related systems prove operationally feasible, a squadron of drone launchers will be organized in the beginning of FY 1966 to support 25 drones staging from operational bases throughout the world. Modification and improvement of systems will continue through FY 1968.
- d. ADVANCED MANNED RECOMMAISSANCE VEHICLE. Feasibility studies for an advanced manned reconnaissance vehicle will commence in FY 1965. Development of the follow-on vehicle to the OXCART Program will produce a prototype system in FY 66, with initial procurement of ten vehicles during FY 1967. This follow-on program will be operated from a permanent base within the territory of the United States.
- e. FOLLOW-ON SATELLITE SYSTEM. Feasibility studies for collow-on satellite which will permit actual covert launch, orbit and recovery will have been completed by FY 1965 and production commenced. Operation of this system will commence by FY 1966 permitting 24 launches annually beginning in FY 1966. Launching will be capable from submarines, surface vehicles or static launch pads.
- 1. PROCESSING CEREIR. Conventional photographic processing will continue for the OXCART, IDEALIST, TAGBOARD and satellite programs throughout the five year period. Contractors will capabilities. Trocessing of the exotic or unconventional type

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